



Brussels, 13.12.2017
C(2017) 8350 final

COMMISSION IMPLEMENTING DECISION

of 13.12.2017

concerning the work programme for 2018 in the framework of the third Programme of the Union's action in the field of health (2014-2020) and the EU financial contribution to the WHO Framework Convention on Tobacco Control, serving as a financing decision

(Text with EEA relevance)

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(Text with EEA relevance)

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020)¹, and repealing Decision No 1350/2007/EC¹, and in particular Article 11(2) thereof,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002², and in particular Article 84(2) thereof,

Whereas:

- (1) In order to ensure the implementation of the Third Programme for the Union's action in the field of health (2014-2020) it is necessary to adopt a financing decision and the work programme for 2018. Article 94 of Commission Delegated Regulation (EU) No 1268/2012³ establishes detailed rules on financing decisions.
- (2) This Decision should allow for the payment of interest due for late payment on the basis of Article 92 of Regulation (EU, Euratom) No 966/2012 and of Article 111(4) of Delegated Regulation (EU) No 1268/2012.
- (3) In order to allow for flexibility in the implementation of the work programme, it is appropriate to define the term 'substantial change' within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012.
- (4) It is appropriate to authorise the award of grants without a call for proposals to the bodies identified in the work programme and for the reasons provided therein.
- (5) The measures provided for in this Decision are in accordance with the opinion of the Programme Committee established by Article 17 of Regulation (EU) No 282/2014.

¹ OJ L 86, 21.3.2014, p. 1.

² OJ L 298, 26.10.2012, p. 1.

³ Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

HAS DECIDED AS FOLLOWS:

Article 1
The work programme

The annual work programme for the implementation of the **third Programme for the Union's action in the field of health (2014-2020) for 2018** as set out in the Annex, and the Union contribution to the WHO Framework Convention on Tobacco Control, are adopted.

The annual work programme constitutes a financing decision within the meaning of Article 84 of Regulation (EU, Euratom) No 966/2012.

Article 2
Union contribution

The maximum Union contribution for the implementation of the programme for 2018 is set at EUR 66 373 500 and shall be financed from the appropriations entered in the following lines of the general budget of the Union for 2018:

- (a) budget line 17 03 01 — Third programme for the Union's action in the field of health (2014-2020): EUR 60 467 000;
- (b) budget line 17 01 04 02 — Support expenditure for the ‘Third programme for the Union's action in the field of health (2014-2020)’ : EUR 1 500 000;
- (c) budget line 17 01 06 02 — Consumers, Health, Agriculture and Food Executive Agency — Contribution from the ‘Third programme for the Union's action in the field of health (2014-2020)’ : EUR 4 406 500.

Estimated additional contributions from EFTA countries for their participation in the Health Programme are: EUR 1 546 502.

Estimated additional contributions from other non-Member States for their participation in the Health Programme are: EUR 203 820.

The maximum contribution for the Union payment to the WHO Framework Convention on Tobacco Control is set at EUR 230 000 and shall be financed from the following line of the General Budget of the European Union for 2018:

budget line 17 03 13 — International agreements and membership of international organisations in the field of public health and tobacco control.

The appropriations provided for in the first, second and third paragraph may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the appropriations provided for in the draft budget for 2018 after the adoption of the budget for 2018 by the budgetary authority or provided for in the provisional twelfths.

Article 3
Flexibility clause

Cumulated changes to the allocations to specific actions not exceeding 20% of the maximum contribution set in Article 2 of this Decision shall not be considered to be substantial within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012, where those changes do not significantly affect the nature of the actions and the objective of the work

programme. The increase of the maximum contribution set in Article 2 of this Decision shall not exceed 20%.

The authorising officer responsible may apply the changes referred to in the first paragraph. Those changes shall be applied in accordance with the principles of sound financial management and proportionality.

Article 4
Grants

Grants may be awarded without a call for proposals to the bodies referred to in point 2.2, 2.4, 2.5 of the Annex, in accordance with the conditions set out therein.

Done at Brussels, 13.12.2017

For the Commission
Vytėnis ANDRIUKAITIS
Member of the Commission

