



Brussels, 2.6.2015
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COMMISSION IMPLEMENTING DECISION

of 2.6.2015

concerning the work programme for 2015 in the framework of the third Programme of the Union's action in the field of health (2014-2020) and the EU financial contribution to the WHO Framework Convention on Tobacco Control, serving as a financing decision

(Text with EEA relevance)

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(Text with EEA relevance)

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC¹, and in particular Article 11 thereof,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002², and in particular Article 84(2) thereof,

Whereas:

- (1) In order to ensure implementation of the third Programme for the Union's action in the field of health (2014-2020), it is necessary to adopt a financing decision and the work programme for 2015. Article 94 of Commission Delegated Regulation (EU) No 1268/2012³ establishes detailed rules on financing decisions.
- (2) It is appropriate to authorise award of grants without a call for proposals to the bodies identified in the work programme and for the reasons provided therein.
- (3) This Decision should allow for the payment of interest due for late payment on the basis of Article 92 of the Financial Regulation and Article 111(4) of Delegated Regulation (EU) No 1268/2012.
- (4) For the application of this Decision, it is appropriate to specify where the changes to the allocations to specific actions are not to be considered substantial within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012.
- (5) The measures provided for in this Decision are in accordance with the opinion of the Programme Committee established by Article 17 of Regulation (EU) No 282/2014.

¹ OJ L 86, 21.3.2014, p. 1.

² OJ L 298, 26.10.2012, p. 1.

³ Commission Delegated Regulation (EU, Euratom) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

HAS DECIDED AS FOLLOWS:

Article 1
The work programme

The 2015 annual work programme for the implementation of the third Programme of the Union's action in the field of health (2014-2020), as set out in Annex I, and the selection, award and other criteria for financial contributions to the actions of this programme, as set out in Annexes II, III, IV, V, VI, VII, and VIII, and the EU payment to the WHO Framework Convention on Tobacco Control, are adopted.

The annual work programme constitutes a financing decision within the meaning of Article 84 of the Financial Regulation.

Article 2
Union contribution

The maximum contribution for the implementation of the Programme for the year 2015 is set at EUR 59 750 000, and shall be financed from the following lines of the general budget of the European Union for 2015:

(a) budget line 17 03 01 — Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats: EUR 54 041 000;

(b) budget line 17 01 04 02 — Support expenditure for Health for Growth programme: EUR 1 500 000;

(c) budget line 17 01 06 02 — Consumers, Health and Food Executive Agency – CHAFEA (hereinafter ‘the Agency’) – Contribution from Health for Growth programme: EUR 4 209 000.

Estimated additional contributions from EFTA countries members of the European Economic Area for their participation in the Health Programme are: EUR 1 756 650.

The maximum contribution for the EU payment to the WHO Framework Convention on Tobacco Control is set at EUR 210 000 and shall be financed from the following line of the General Budget of the European Union for 2015:

budget line 17 03 13 — International agreements and membership of international organisations in the field of public health and tobacco control.

The appropriations provided for in the first, second and third paragraph may also cover interest due for late payment.

Article 3
Flexibility clause

Cumulated changes to the allocations to specific actions not exceeding 20% of the maximum contribution set in Article 2 of this Decision shall not be considered to be substantial within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012, where those changes do not significantly affect the nature of the actions and objective of the work programme. The increase of the maximum contribution set in Article 2 of this Decision shall not exceed 20%.

The authorising officer responsible may adopt the changes referred to in the first paragraph in accordance with the principles of sound financial management and proportionality.

Article 4
Grants

Grants may be awarded without a call for proposals to the bodies identified in Annex I in accordance with the conditions specified therein.

Done at Brussels, 2.6.2015

For the Commission
Vytenis ANDRIUKAITIS
Member of the Commission