

3rd Health Programme 2014-2020

ERN & FPA – Call for proposals

Annual Work Programme 2016



Board of Member-States on ERN-07/04/2016





- Funding
- Criteria
- Content of proposal
- Process and indicative timeline
- IT environment





ERNs in Work programme 2016

Actions under **Objective 4** – Facilitating access to better and safer healthcare for Union citizens (*Thematic priority 4.1. of Annex I to the Programme*

Regulation)

Actions to be funded:

- coordination,
- management
- non-clinical activities of an approved ERN





Funding means.

Framework Partnership Agreements (FPA)

Maximum duration: 5 years (2017-2021)

Specific grant agreements (SGA) for the year 2017

Beneficiaries: ERN Coordinators

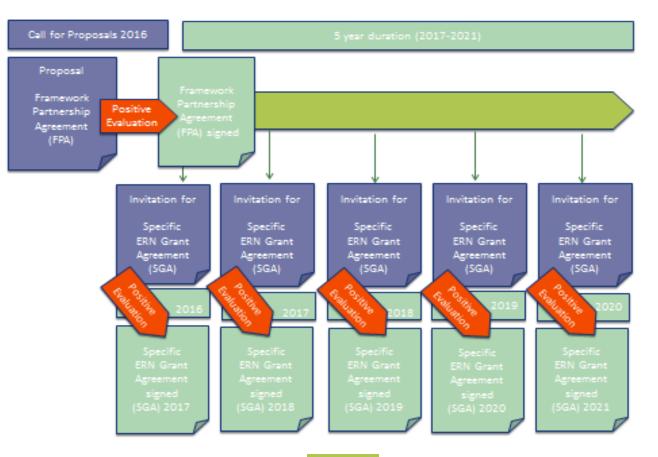
Award : through subsequent calls for proposals

- FPA
- SGA





Funding means. FPA-SGA







Funding mechanism. Budget

Grants for projects

Maximum co-financing: 60 % of eligible costs (up to 80 % for exceptional utility)

Mono-beneficiary grants to the ERN Coordinator

Total 2016:EUR2 500 000Maximum per ERN 2016:EUR200 000





Exceptional Utility criteria (AWP 2016 Annex VII)

- ≥ 25 % of approved ERN members come from MSs with GNI < 90% of EU average
- 2. ERN mission & annual work-programme include activities aim at fostering capacity building (e.g. training, pooling of knowledge, collaborating closely with other centres of expertise and networks)





Call for FPA proposals. Criteria

- Participation in procedure: The applicant, on behalf of a network, must have applied to be approved as an European Reference Network
- Participation in award: The applicant and its network were approved as ERN
- **EXCLUSION** from procedure:

The applicant organisation is not in any of the situations of exclusion listed in Articles 106 and 107 of the Financial Regulation

□ SELECTION:

Financial capacity & Operational capacity





Content of proposal. FPA

5-year-Work-Programme (2017-2021) Important !

- Only activities proposed for co-funding under FPA
- Budget plan for the FPA co-funded activities





Content of proposal. Year 1 Work-Plan

Detailed Work Programme for First Year of the FPA implementation

Important !

- Only activities for co-funding requested under future SGA
- Budget plan for the FPA co-funded activities





Content of proposal. Award Criteria

FPA	SGA						
Policy and contextual relevance	Coherence with the 5- year - work programme						
Technical quality	Quality of proposed activities for Year 1						
Management Quality	Quality of proposed budget						





Call Documents ERN

- ERN Assessment Manual for Applicants (4 parts):
- Procedures
- Technical Toolbox
- Operational Criteria for Networks
- Operational Criteria for health care providers
- Guide on upload into IT system
- <u>+ Forms</u>: Self-Assessment for Network , Self-Assessment for HCP, Application form for HCP, Application form for Network, member-State endorsement letter sample





Call Documents FPA & SGA

- Call Text
- Guide for Applicants
- Standard application forms
- Technical proposal templates
- Model Grant Agreements
- Reference documents





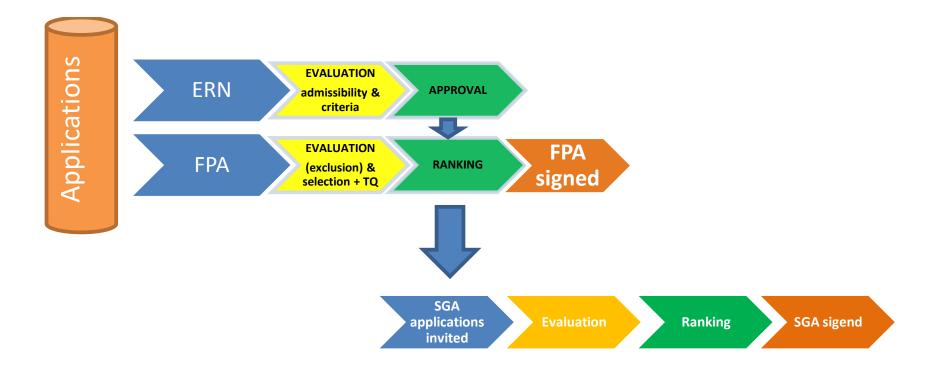
Call Documents. Technical proposal templates

- Part B1 Technical proposal FPA
- Part B2 Technical proposal for FPA implementation Year1 <u>Structure</u>:
- Clarifications for descriptive parts (content, quality, management)
- Suggestions on presentation
- Budget plan





PROCESS scheme (1)

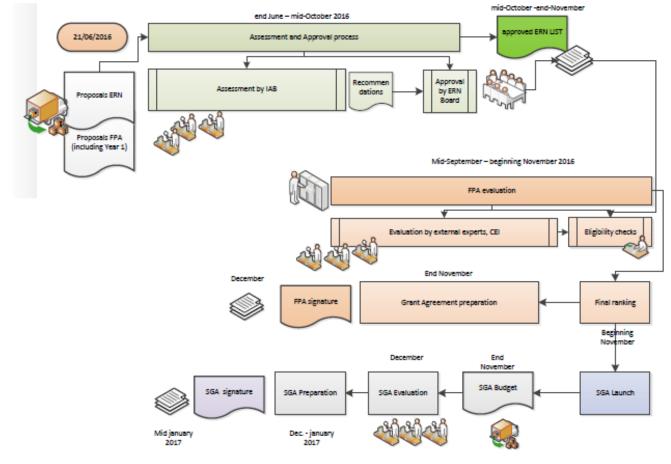






Commission

PROCESS scheme (2)







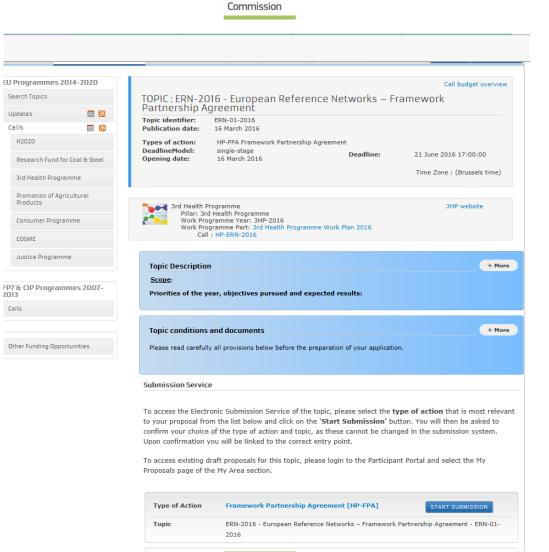
Submission system-1

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FP7 & CIP Programmes 2007- 2013	Sort by O Call title O Ca	all identifier	Filter a call							
Calls Other Funding Opportunities	3rd Health Programme European Reference Networks HP-ERN-2016	3rd Health Programme Call for Proposals for Projects 2016 HP-PJ-2016	3rd Health Programme Support Member States under particular migratory pressure in thei HP-HA-2015							
	Publication date:16 March 2016	Publication date:04 March 2016	Publication date:28 October 2015							
	3rd Health Programme Call for Proposals for Projects 2015 HP-PJ-2015-Master	3rd Health Programme Call for Proposals for Framework Partnership Agreement for Operating Grants 2014 HP-FPA-2014	3rd Health Programme Call for Proposals for Projects 2014 HP-PJ-2014							
	Publication date:05 June 2015	Publication date:06 June 2014	Publication date:06 June 2014							

In addition to the search facilities, the full list of 3rd Health Programme Calls can be found here.









SEP-based evaluation

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THANK YOU !

