

EN

SUMMARY

Third Health Programme –

Commission Implementing Decision amending Work Programme for 2015

In view of the unprecedented refugee crisis, the Commission has adopted the Commission Implementing Decision C (2015 XXX) of [DATE] amending Decision C(2015) 3594 of 2 June 2015 concerning the work programme for 2015 in the framework of the third Programme of the Union's action in the field of health (2014-2020) and the EU payment to the WHO Framework Convention on Tobacco Control, serving as a financing decision.

This decision reallocates resources to accommodate two new actions in the field of refugees' health.

1) Reallocation of resources:

The distribution of resources is modified as follows in Annex I:

for grants (implemented under direct management): EUR 40 415 000

for prizes (implemented under direct management): EUR 60 000

for procurement (implemented under direct management): EUR 11 423 805

for other actions: EUR 3 731 000

The total available amounts to EUR 55 629 805 for 2015 (¹).

- The operational budget reserved for projects is now established at EUR 13 000 000.
- The overall budgetary allocation reserved for actions implemented via direct grants to international organisations amounts to EUR 3 715 000.

2) New actions:

It is proposed to reallocate resources towards two new actions:

- a call for proposals for projects entitled "Support Member States under particular migratory pressure in their response to health related challenges " (2.1.5.1., for 4 million €).

¹ This amount corresponds to the amount available on budget line 17.03.01 + 3 % EFTA contribution.

- a direct grant to the International Organization for Migration (IOM) to support Member States under particular migratory pressure in their response to health related challenges (2.5.5.1., for 1 million €).

Exceptional utility with a Union contribution of 80% of eligible costs shall apply to these actions.

Annex II of Decision C(2015) 3594 does not apply to the action referred to under point 2.1.5.1. Annex VII does not apply to these actions. The eligibility, exclusion, selection and award criteria for grants awarded based on point 2.1.5.1 are set out in a new Annex (Annex IX).

The revised documents – Act and Annexes – are available under:

http://ec.europa.eu/health/programme/policy/index_en.htm